

## **COUNCIL – JUNE 26, 2012**

### **AWARD OF TENDER T12-004 DON RIVER OPEN SPACE SYSTEM BARTLEY SMITH GREENWAY TRAIL EXPANSION PHASE 2, WARD 4 (Referred Item)**

Council, at its meeting of May 29, 2012, adopted the following (Item 10, Report No. 21):

By approving the following:

- 1) That to avoid delaying the project and to ensure that outstanding deficiencies are completed in a timely manner, the awarding of the tender be deferred to the June 26, 2012, Council meeting to allow staff to confirm the following:
  1. That the contractor has completed all outstanding deficiencies at Jack Pine Park by the agreed date of June 15, 2012;
  2. That the contractor has provided proof that he has ordered the replacement trees, and has commenced correcting the deficiencies at Wood Valley Park by June 25, 2012; and
  3. That staff report back to the June 26, 2012 Council meeting on whether or not the conditions have been met, and if conditions have not been met, to include alternative options for proceeding; and
- 2) That Communication C10, from the Commissioner of Community Services, dated May 29, 2012, be received.

Committee of the Whole recommendation of May 15, 2012:

The Committee of the Whole recommends approval of the recommendation contained in the following report of the Commissioner of Community Services, dated May 15, 2012.

#### **Report of the Commissioner of Community Services, dated May 15, 2012**

##### **Recommendation**

The Commissioner of Community Services, in consultation with Purchasing Services, recommends:

- 1) That Tender T12-004 for Don River Open Space System Bartley Smith Greenway Trail Expansion – Phase 2 be brought forward to Council.

##### **Contribution to Sustainability**

This report is consistent with the priorities previously set by Council in the Green Directions Vaughan, Community Sustainability Environmental Master Plan, Goal 2, Objective 2.2:

- To develop Vaughan as a City with maximum green space and an urban form that supports our expected population growth.

##### **Economic Impact**

Capital project PK-6094-08 Don River Open Space System Bartley Smith Greenway Trail Expansion – Phase 2 funding was approved in the 2008 Capital Budget with additional funds

being approved in the 2010 Capital Budget. The actual cost of the project will be established following receipt of the bids; however, the estimated total cost has been included in the approved in 2008 Capital Budget with additional funds being approved in the 2010 Capital Budget.

### **Communications Plan**

Not Applicable.

### **Purpose**

The purpose of this report is to seek Council approval to award Tender T12-004 – Don River Open Space System Bartley Smith Greenway Trail Expansion – Phase 2.

### **Background - Analysis and Options**

The project is for the construction of a new section of the Don River Bartley Smith Trail, between Rutherford Road and Jacob Keffer Parkway, in Ward 4.

The project consists of new trail construction including asphalt paving, granular paving, culvert drainage, wooden boardwalks and pedestrian bridge.

All twelve (12) prequalified general contractors were invited to provide bids for Tender T12-004 and were notified that the tender is anticipated to close and be publicly opened on May 8, 2012. Staff will prepare an additional information report for this item after the bids have been evaluated for Council's consideration at the May 29, 2012 Council meeting.

### **Relationship to Vaughan Vision 2020 / Strategic Plan**

In consideration of the strategic priorities related to Vaughan Vision 2020, the project will provide:

- STRATEGIC GOAL:  
Service Excellence - Providing service excellence to citizens.
- STRATEGIC OBJECTIVES:  
Pursue Excellence in Service Delivery; and Enhance and Ensure Community Safety, Health and Wellness - To deliver high quality services and to promote health and wellness through design and program.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated.

### **Regional Implications**

There are no regional implications.

### **Conclusion**

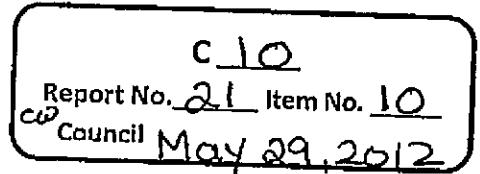
Upon award of the Tender, this project will commence within ten (10) working days from the Date of Notification of Award and should be completed in a timeline of 45 working days (weather permitting).

### **Attachments**

Attachment 1 – Communication C10 from the Commissioner of Community Services, dated May 29, 2012

**Report prepared by:**

Melanie Morris, Construction Coordinator, Ext. 8058  
Vivien Lee, Landscape Architect, Ext. 8753

COUNCIL – MAY 29, 2012

**AWARD OF TENDER T12-004  
DON RIVER OPEN SPACE SYSTEM BARTLEY SMITH GREENWAY TRAIL EXPANSION –  
PHASE 2– WARD 4**

**Recommendation**

The Commissioner of Community Services, in consultation with the Directors of Parks Operations and Forestry, Purchasing Services, Legal Services and Budgeting and Financial Planning, recommends:

- 1) That Tender T12-004 for Don River Open Space System Bartley Smith Greenway Trail Expansion – Phase 2 Construction to be awarded to Pine Valley Enterprises in the amount of \$ 370,462.16, plus applicable taxes and administration recovery; and,
- 2) That a 10% contingency in the amount of \$37,046.22, plus applicable taxes and administration recovery, be approved, within which Parks Development is authorized to approve amendments to the contract; and,
- 3) That the Mayor and City Clerk be authorized to sign all documentation necessary to complete the contract.

**Contribution to Sustainability**

This report is consistent with the priorities previously set by Council in the Green Directions Vaughan, Community Sustainability Environmental Master Plan, Goal 2, Objective 2.2:

- To develop Vaughan as a City with maximum green space and an urban form that supports our expected population growth.

**Economic Impact**

Funding for the total tender costs in the amount of \$427,200 is available within the approved Capital project PK-6094-08, Don River Open Space System Bartley Smith Greenway Trail Expansion – Phase 2. An annual operating cost of \$2,435 is required as of 2013 to maintain this trail and will be considered during next year budget process.

**Communications Plan**

N/A.

**Purpose**

The purpose of this report is to seek Council approval to award Tender T12-004 – Don River Open Space System Bartley Smith Greenway Trail Expansion – Phase 2 to Pine Valley Enterprises Inc.

**Background - Analysis and Options**

The project is for the improvement of existing Don River Bartley Smith Trail, section between Rutherford Road and Jacob Keffer Parkway, in Ward 4.

The project consists of new trail construction including asphalt paving, granular paving, culvert drainage, wooden boardwalks and pedestrian bridge.

All twelve (12) prequalified general contractors were invited to provide bids for Tender T12-004 and were notified that the tender would close and be publicly opened on May 8, 2012. Six (6) pre-qualified bidders picked up the tender packages and five (5) bids were received as follows:

Contractor	Base Price (excl. HST)	Provisional Future Area P1-P3 (excl. HST)	Total Base plus Provisional's (excl. HST)
Pine Valley Enterprises Inc.*	\$ 367,462.16	\$ 3,000.00	\$ 370,462.16
Mopal Construction Ltd.	\$ 385,107.60	\$ 3,000.00	\$ 388,107.60
Forest Contractors Ltd.	\$ 394,934.00	\$ 3,450.00	\$ 398,384.00
560789 Ontario Limited o/a R&M Construction	\$ 446,123.42	\$ 3,000.00	\$ 449,123.42
Gateman-Milloy Inc. *	\$ 460,005.78	\$ 2,562.50	\$ 462,568.28

\* Mathematical corrections

<b>T12-004 Construction of Don River Open Space System Bartley Smith Greenway Trail Expansion – Phase 2 Financial Summary - Pine Valley Enterprises Inc.</b>	
<b>Approved Capital Budget (PK-6094-08)</b>	<b>638,600.00</b>
Less: Expenses/ Commitments to Date	163,357.78
<b>Current Funds Remaining</b>	<b>475,242.22</b>
Tender Costs (T12-004)	370,462.16
Contingency Allowance (10%)	37,046.22
Sub-Total	407,508.38
Non Refundable Portion of HST (1.76%)	7,172.15
Sub-Total	414,680.52
Administration Recovery (3%)	12,440.42
Total Tender Costs	427,120.94
<b>Total Tender Costs (rounded)</b>	<b>427,200.00</b>
<b>Balance Remaining</b>	<b>48,042.22</b>

Expenses and commitments to date include: landscape architectural consulting fees, geotechnical consulting fees, surveying costs, tender advertising charges and permit fees. Parks Development staff has reviewed the submitted bids and are satisfied that Pine Valley Enterprises meet the requirements of the bid. Therefore, it is appropriate to award this contract to Pine Valley Enterprises Inc.

A total contingency amount of 10% of the bid price of (\$37,046.22) is requested, covered within the approved capital budget, and will be used to address any unforeseen work in completing the scope of this project. Any residual funds following completion would be allocated to other trail related projects within The Don Bartley Smith Greenway or once the work is completed and deficiencies resolved, we will recommend the project for closure.

**Relationship to Vaughan Vision 2020 / Strategic Plan**

In consideration of the strategic priorities related to Vaughan Vision 2020, the project will provide:

- **STRATEGIC GOAL:**  
Service Excellence - Providing service excellence to citizens.
- **STRATEGIC OBJECTIVES:**  
Pursue Excellence in Service Delivery; and Enhance and Ensure Community Safety, Health and Wellness - To deliver high quality services and to promote health and wellness through design and program.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated.

**Regional Implications**

N/A.

**Conclusion**

The low bid Contractor is deemed to meet the requirements of the tender. Sufficient funding is available in the Capital Project No. PK-6094-08 to complete this project. Parks Development and Legal Services staff recommends that this contract be awarded to Pine Valley Enterprises Inc. in the amount of \$370,462.16 plus contingency allowance, applicable taxes and administration recovery.

Should Council approve the award of this tender, it is anticipated that construction will commence in the summer of 2012.

**Attachments**

N/A.

**Report prepared by:**

Melanie Morris, Construction Coordinator, Ext. 8068  
Vivien Lee, Landscape Architect, Ext. 8753

Respectfully submitted,



Marlon Kallideen,  
Commissioner of Community Services